NOTICE OF PUBLIC HEARING and BUDGET SUMMARY for the TOWN of SEYMOUR

Notice is hereby given that the Town of Seymour, Eau Claire County, Wisconsin will hold a public hearing on the town's PROPOSED 2027 BUDGET on Thursday, November 12, 2026, at 6:30 P.M. at the Seymour Fire Station, 1607 S 50th Avenue, Eau Claire, WI. Immediately following the public hearing, a SPECIAL TOWN ELECTOR meeting will be held to approve the 2026 total town tax levy to be collected in 2027. The proposed budget in detail is available for inspection on the town's website at www.townofseymour.org and at the clerk's office by appointment. The following is a summary of the proposed budget.

		2026 Budget	2027 Budget	% Change
	REVENUES			
General Property Taxes		$ 418,551	$ 528,013	20.73%
Other Taxes		$ 2,000	$ 3,803	47.41%
Intergovernmental Revenue		$ 369,794	$ 380,040	2.70%
Regulation and Compliance		$ 389,150	$ 381,400	-2.03%
Public Charges for Services		$ 2,500	$ 2,500	0.00%
Miscellaneous Income		$ 23,500	$ 28,500	17.54%
Other Financing Sources (Loans/Grants)		$ 493,402	$ -	
Subtotal		$ 1,698,897	$ 1,324,256	-28.29%
Transfer of funds from savings				
Transfer of funds from committed accounts			$ 210,000	
TOTAL REVENUES		**$ 1,698,897**	**$ 1,534,256**	-10.73%
	EXPENDITURES			
General Government		$ 219,085	$ 209,102	-4.77%
Public Safety		$ 204,562	$ 213,700	4.28%
Health and Human Services		$ 4,600	$ 4,600	0.00%
Public Works		$ 666,150	$ 630,300	-5.69%
Culture and Rec		$ 23,850	$ 24,150	1.24%
Development/Town Hall		$ 50,650	$ 57,750	12.29%
Capital Outlay		$ 530,000	$ 394,100	-34.48%
Debt Service			$ 103,281	100.00%
TOTAL EXPENDITURES		**$ 1,698,897**	**$ 1,636,983**	-3.78%
USE OF CASH ON HAND GENERAL FUND				
TRANSFER TO OTHER FUNDS		$ -	$ 5,000	
	TOTAL EXPENSES & TRANSFERS	**$ 1,698,897**	**$ 1,641,983**	-3.47%
NET INCOME		**$ -**		

All Governmental & Propietary Funds Combined	**Estimated Fund Balances January 1st**	**Total 2027 Rev Trans In**	**Total 2027 Ex Trans Out**	**Estimated Fund Balances December 31st**	**Property Tax Contribution**
General Fund	**$406,000**	**$1,534,256**	**$1,641,983**	$298,273	$528,013
Parks & Recreation Committed	$14,000			$14,000	
Road Equipment Committed	$170,000	$5,000	$170,000	$5,000	
Bldg Depreciation Committed	$61,800		$40,000	$21,800	
Special Projects Fund	$38,455			$38,455	
TOTAL	$690,255	$1,539,256	$1,851,983	$377,528	

Posted this 28th day of October, 2026
By: Jean Eisold, Clerk Treasurer